

**Appendix A continued** - Local Transport Plan **2021/22** BCP Capital Programme  
**Highways Maintenance element:** sheet 2 of 2

Highway Maintenance Schemes	Funding Source		
	Total funding for scheme in 21/22 [£]	2021/22 LTP Funding [£]	Other funding sources [£]
<b>Structural Maintenance</b>			
Resurfacing Programme	1,300,000	1,300,000	
Surface Treatments (Micro asphalt, prevention treatments, pre-patching etc)	940,000	740,000	200,000
Planned/ Pre-Patching (Neighbourhood Services)	200,000	200,000	
Footways (resurfacing & footway slurry)	150,000	150,000	
Special Drainage	125,000	125,000	
Surveys & software	80,000	80,000	
Maintenance Programme Management Fees	80,000	80,000	
Challenge Fund schemes	3,165,000	0	3,165,000
<b>Sub-total combined</b>	<b>6,040,000</b>	<b>2,675,000</b>	<b>3,365,000</b>
<b>Bridge &amp; Structures Maintenance</b>			
Bridge Maintenance	860,000	400,000	460,000
Principal Inspection	100,000	100,000	
<b>Sub-total combined</b>	<b>960,000</b>	<b>500,000</b>	<b>460,000</b>
<b>Street Lighting Maintenance</b>			
Street Lighting Maintenance	350,000	270,000	80,000
Street Lighting Investment	540,000		540,000
<b>Sub-total combined</b>	<b>890,000</b>	<b>270,000</b>	<b>620,000</b>
<b>Pothole Investment</b>			
Neighbourhood Services	500,000	0	500,000
Pothole maintenance grant (indicative allocation)	2,364,000	0	2,364,000
<b>Sub-total combined</b>	<b>2,864,000</b>	<b>0</b>	<b>2,864,000</b>
<b>Total for maintenance combined</b>	<b>10,754,000</b>	<b>3,445,000</b>	<b>7,309,000</b>

*Figures provided in the table above are indicative and are subject to possible variation based on DfT confirmation of allocations. DfT funding levels for 2021/22 and beyond are not yet confirmed and therefore an assumption has been made that they will at least remain at 2020/21 funding level.*